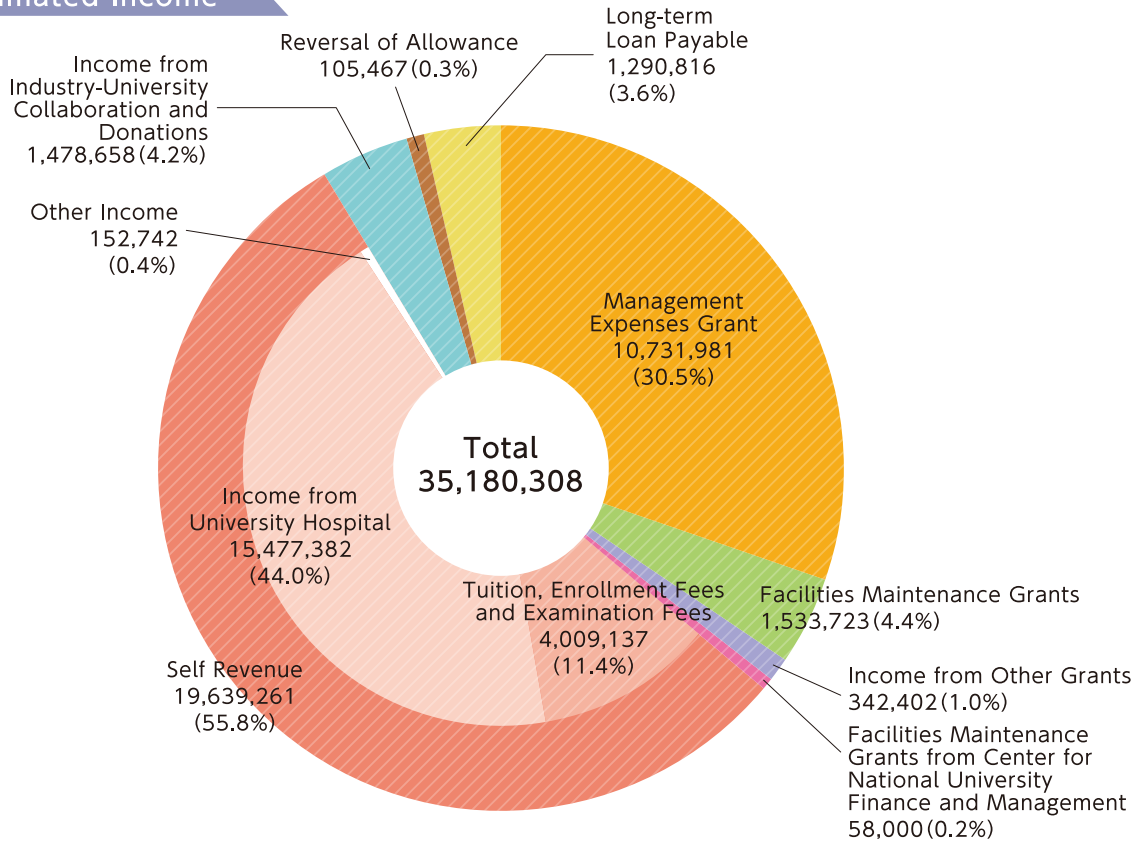


Budget Plan

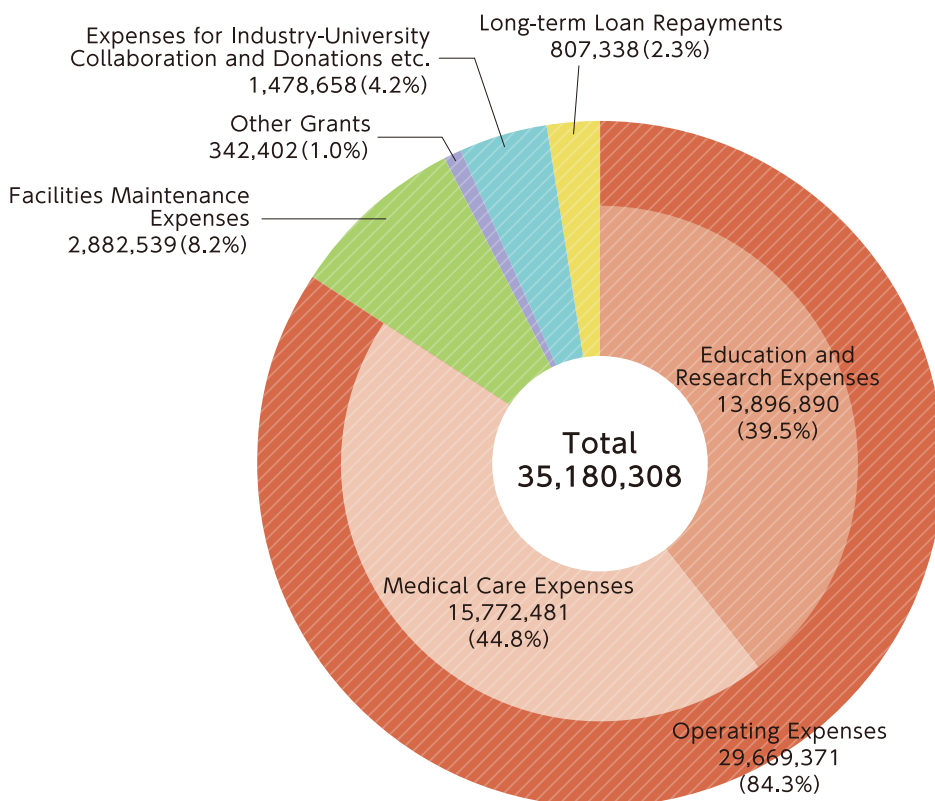
(2014.4~2015.3)

(Unit: Thousand Yen)

Estimated Income



Estimated Expenditure



Research Partnership

Research Fund

(Unit:Thousand Yen)

Grant-in-Aid for Scientific Research (2013.4~2014.3)

Classification	Number of Acceptance	Amount of Money
Grants-in-Aid for Scientific Research on Innovative Areas	5	23,270
Grant-in-Aid for Scientific Research (S)	1	18,070
Grant-in-Aid for Scientific Research (B)	20	91,910
Grant-in-Aid for Scientific Research (C)	162	228,410
Grant-in-Aid for Exploratory Research	28	37,180
Grant-in-Aid for Young Scientists (A)	2	7,670
Grant-in-Aid for Young Scientists (B)	67	80,990
Grant-in-Aid for Young Scientists (Start-up)	5	5,330
Grant-in-Aid for Publication of Scientific Research Results	1	1,400
Grant-in-Aid for JSPS Fellows	2	2,000
Total	293	496,230

Enrollment of Researchers

(Unit:People)

(2013.4~2014.3)

Classification	People
Entrusted Foreign Trainee	0
Chinese Medical Trainee	0
Foreign Researcher	18
Entrusted Researcher	2
Private School Faculty Trainee	0
Trainee of Higher Education Project in China	0
Total	20

Joint Research, Entrusted Research and Scholarship

(2013.4~2014.3)

Classification	Joint Research	Entrusted Research	Scholarship
Number of Acceptance	145	109	1,183
Total Amount of Research Fun	120,048	216,238	787,931

Agreements of Collaboration

Agreement	Partner Organization
Agreements on Collaboration with Banks	The Hyakujushi Bank Ltd. The Kagawa Bank Ltd. THE CHUGOKU BANK LTD. Takamatsu Shinkin Bank. The Japan Finance Corporation Takamatsu branch office. The Shoko Chukin Bank Ltd.
Agreements on Researches	Kagawa Prefectural Government. National Institute of Advanced Industrial Science and Technology Shikoku. SHIKOKU RESEARCH INSTITUTE INC. IZUMORING Co., Ltd.
Agreements on Licensing Intellectual Properties	The University of Tokushima. Ehime University. Kochi University. TECHNO NETWORK SHIKOKU CO.,LTD.
Agreements on Civilize Encourage	Kagawa Prefectural Government. Takamatsu City.
Agreements on Research and Technology	The University of Tokushima. Naruto University of Education. Ehime University. Kochi University. National Institute of Advanced Industrial Science and Technology.
Agreements on Encouraging the Local Talent	Miki-Town. IZUMORING Co., Ltd.
Memorandum of Understanding on Educational Collaboration and International Cooperation	Japan International Cooperation Agency Shikoku Branch Office. The University of Tokushima. Naruto University of Education. Ehime University. Kochi University.
Agreement on Comprehensive Partnership and Cooperation	The Open University of Japan, Kagawa National College of Technology, Mitoyo City, Higashikagawa City, Sakaide City, Marugame City, Zentsuuj City, Kotohira-Town, Tadotsu-Town, Mannou-Town
Agreement on Kagawa Aguri-innovation Establishment	The Hyakujushi Bank Ltd. Nomura Agri Planning & Advisory Co., Ltd